

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	17			
Program Progress:							
% of Funds Committed	100.00 %	94.42 %	1	93.55 %	100	100	
% of Funds Disbursed	96.45 %	90.96 %	1	86.03 %	99	97	
Leveraging Ratio for Rental Activities	1.53	2.92	13	4.83	19	22	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.83 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.38 %	86.66 %	11	70.65 %	39	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	83.21 %	8	81.57 %	74	69	
% of 0-30% AMI Renters to All Renters***	63.33 %	50.25 %	6	45.66 %	82	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.71 %	1	96.25 %	100	100	
Overall Ranking:			In State:	10 / 17	Nationally:	72 73	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,833	\$32,349		\$27,146	30 Units	4.90 %	
Homebuyer Unit	\$23,368	\$12,864		\$15,140	360 Units	58.60 %	
Homeowner-Rehab Unit	\$21,688	\$21,938		\$20,860	224 Units	36.50 %	
TBRA Unit	\$0	\$3,450		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockford IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$57,035	\$92,777	\$23,283
State:*	\$108,971	\$86,945	\$26,135
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	3.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	28.3	37.5	0.0	Single/Non-Elderly:	33.3	20.8	21.4	0.0
Black/African American:	60.0	52.2	49.1	0.0	Elderly:	3.3	2.2	31.3	0.0
Asian:	0.0	0.6	0.9	0.0	Related/Single Parent:	40.0	43.1	25.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.3	28.3	13.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	20.0	5.6	8.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.9	0.0					
Asian/Pacific Islander:	0.0	0.3	0.4	0.0					
ETHNICITY:									
Hispanic	6.7	17.5	11.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	18.1	38.4	0.0	Section 8:	26.7	0.3 [#]		
2 Persons:	43.3	25.3	21.4	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	26.7	16.1	0.0	Other:	23.3			
4 Persons:	13.3	14.2	12.9	0.0	No Assistance:	50.0			
5 Persons:	3.3	10.0	5.8	0.0					
6 Persons:	0.0	4.2	3.6	0.0					
7 Persons:	0.0	0.6	0.9	0.0					
8 or more Persons:	0.0	1.1	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				22

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockford State: IL Group Rank: 72
 (Percentile)
 State Rank: 10 / 17 PJs Overall Rank: 73
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	70.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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